



# Department of Local Government and Traditional Affairs

KWAZULU-NATAL PROVINCIAL GOVERNMENT

**KwaZulu-Natal  
Provincial Integrated Development Planning  
Assessment and Management Support Plan:  
IDP MANAGEMENT PLAN  
2009/10 to 2010/11 Financial Year**

1 June 2009

## **BACKGROUND**

### **1. AIM**

The aim of the KwaZulu-Natal Provincial Integrated Development Planning Assessment and Management Support Plan (the Management Plan) is to manage the IDP process in the Province and to support municipalities with the IDP process during 2009/10 - 10/11 Financial Year (FY).

### **2. MANDATES**

In accordance with its Constitutional mandate, the Province of KwaZulu-Natal interprets, formulates guidelines and integrates legal mandates contained in the Municipal Systems Act (MSA of 2000), Planning and Performance Management Regulations (No 796 of 21 August 2001), Municipal Financial Management Act (MFMA), and the Inter-Governmental Relations Act (IGRA of 2005) into the Management Plan.

Requirements by the Department of Provincial and Local Government (DPLG), the Department of Local Government and Traditional Affairs (DLGTA) Annual Performance Plan (APP) 2009 - 2010, the Five Year Local Government Strategic Agenda and decisions taken at the IDP Engagements between February and April 2009, impact on the formulation of the Management Plan.

### **3. FOCUS AREAS**

The overall objective of the Provincial wide IDP process is to improve the quality and credibility of IDP's by focusing on the following priority Key Performance Areas, namely to:

1. Capacitate, assist and guide Sector Departments to participate fully in the municipal IDP processes; and
2. Ensure that IDPs contain the elements of a credible IDP set out in the revised IDP Credibility Assessment Framework.

### **4. NATIONAL AND PROVINCIAL ELECTIONS**

The elections were conducted on the 22 April 2009. However, the implementation of the 2009/10 Reviewed IDP and formulation of the 2010/11 Reviewed IDP should be guided by municipal decisions taken in accordance with the relevant legal framework.

## 5. KwaZulu-Natal Provincial Integrated Development Planning Assessment and Management Support Plan: IDP Management Plan 2009/10 - 2010/11

TASK	TARGET DATES	RESPONSIBILITIES
<b>Phase 1: Submission of draft 2009/10 Reviewed IDP's</b>	<b>27 March 2009</b>	–
➤ Meeting DLGTA and Municipalities on IDP review process 2009/10	17 February 2009	- DLGTA: Manager: Municipal Strategic Planning - Municipal representatives
➤ Municipalities submit draft Reviewed IDP's to DLGTA	27 March 2009	- DLGTA: Planners - Municipal Planners
<b>Phase 2: National and Provincial Sector Representatives and Municipal Officials analyse draft Reviewed IDPs based on IDP Assessment Framework</b>	<b>30 March – 3 April 2009</b>	–
➤ Assessment at Richards Hotel, Richards Bay	30 March – 3 April 2009	- DLGTA: Manager: Municipal Strategic Planning - Sectoral Departments representatives - Municipal representatives
<b>Phase 3: Assessment feedback</b>	<b>3 April 2009</b>	–
➤ IDP Assessment Feedback Session at Richards Hotel based on IDP Assessment Frameworks	3 April 2009	- DLGTA: Manager: Municipal Strategic Planning - Sector Departments representatives - Municipal representatives
<b>Phase 4: Adoption and submission of Draft Reviewed IDP's and 2010/11 Framework Plans and Process Plans</b>	<b>May – August 2009</b>	–
➤ Municipalities adopt Reviewed IDP's	30 June 2009	- Municipal Councils

➤ Municipalities submit adopted Reviewed IDP's to DLGTA	10 July 2009	- Municipal planners - DLGTA: Planners
➤ MEC Panel assesses Reviewed IDP's	31 August 2009	- MEC Panel
➤ Municipalities submit Draft 2010/11 Reviewed IDP Framework Plans and Process Plans for comments to DLGTA	31 July 2009	- DLGTA: Planners - Municipal planners
➤ Planning Indaba / MEC Panel feedback	16 September 2009	- DLGTA: Manager: Municipal Strategic Planning - Sectoral Departments representatives - Municipal representatives
➤ IDP Best Practice Conference	2 December 2009	- DLGTA: Manager: Municipal Strategic Planning - Sectoral Departments representatives - Municipal representatives
<b>Phase 5: Submission of draft 2010/11 Reviewed IDP's</b>	<b>26 March 2010</b>	–
➤ Meeting: DLGTA, Municipalities and Sectoral Departments representatives on IDP review and assessment process 2010/11	11 February 2010	- DLGTA: Manager: Municipal Strategic Planning - Sectoral Departments representatives - Municipal representatives
➤ Municipalities submit draft Reviewed IDP's to DLGTA	26 March 2010	- DLGTA: Planners - Municipal Planners
<b>Phase 6: National and Provincial Sector Representatives and Municipal Officials analyse draft Reviewed IDP's based on IDP Assessment Framework</b>	<b>29 March - 2 April 2010</b>	–
➤ Assessment briefing and orientation session	29 March 2010	- DLGTA: Manager: Municipal Strategic Planning - Sectoral Departments representatives - Municipal representatives
➤ Assessment at a central location	30 March - 2 April	- DLGTA: Manager: Municipal Strategic Planning

	2010	- Sectoral Departments representatives - Municipal representatives
<b>Phase 7: Assessment feedback</b>	<b>22 April 2010</b>	–
➤ Session based on IDP Assessment Frameworks	22 April 2010	- DLGTA: Manager: Municipal Strategic Planning - KPA Team leaders - Sector Departments representatives - Municipal representatives
<b>Phase 8: Adoption and submission of Draft 2010/11 Reviewed IDP's and 2011/12 Framework Plans and Process Plans</b>	<b>May - August 2010</b>	–
➤ Municipalities adopt Reviewed IDP's	30 June 2010	- Municipal Councils
➤ Municipalities submit adopted Reviewed IDP's to DLGTA	9 July 2010	- Municipal planners - DLGTA: Planners
➤ Municipalities submit Draft 2011/12 Reviewed IDP Framework Plans and Process Plans for comments to DLGTA	30 July 2010	- DLGTA: Planners - Municipal planners
➤ MEC Panel assesses Reviewed IDP's	31 August 2010	- MEC Panel
➤ Planning Indaba/MEC Panel feedback	16 September 2010	- DLGTA: Manager: Municipal Strategic Planning - Sectoral Departments representatives - Municipal representatives
➤ IDP Best Practice Conference	2 December 2010	- DLGTA: Manager: Municipal Strategic Planning - Sectoral Departments representatives - Municipal representatives

## 6. CONSOLIDATED IDP/BUDGET AND PMS IMPLEMENTATION PROCESS

The KwaZulu-Natal Provincial Integrated Development Planning Assessment and Management Support Plan: IDP Management Plan 2009/10 - 2010/11, highlighting IDP/Budget/OPMS processes, is reflected as a flow diagram here under:

